

Appendix 1 - Charges 2019/2020 - Kings Park Athletic Centre

Type of Facility/Ticket	Charge (Excl. VAT) 2018/2019	Charge (Incl. 20% VAT) 2018/2019	Recommended Charge (Excl, VAT) 2019/2020	Recommended Charge (Incl. 20% VAT) 2019/2020	% Change (Net of VAT)	% Change (Incl VAT at 20%)
NB: All Prices are rounded up for easier accounting. All maximum charges unless marked* figures in bold are the prices actually charged						
1 Athletics						
1.1 Meetings - Weekdays 9am to 5pm						
Adult Meetings (max. 6 hrs - 4 hrs event time, 1 hour for setting up and 1 hour for clearing away)	396.25	475.50	408.33	490.00	3.0	3.0
BAC meeting fee - Facility only (unmanned)	173.33	208.00	178.33	214.00	2.9	2.9
School & Youth Assoc Meetings (max.4 hrs) Cross County Meetings (max.4 hrs) - plus supplementary hiring fee per hr depending upon request	200.83	241.00	206.67	248.00	2.9	2.9
Supplementary hiring fee per hour	261.67	314.00	269.17	323.00	2.9	2.9
	30.00	36.00	30.83	37.00	2.8	2.8
meetings - Monday to Friday after 5pm,						
1.2 Weekends & Bank Holidays						
Adult Meetings (max. 6 hrs - 4 hrs event time, 1 hour for setting up and 1 hour for clearing away)	495.42	594.50	510.00	612.00	2.9	2.9
BAC meeting fee - Facility only (unmanned)	173.33	208.00	178.33	214.00	2.9	2.9
School & Youth Assoc Meetings (max.4 hrs) Cross County Meetings (max.4 hrs) - plus supplementary hiring fee per hr depending upon request	251.67	302.00	259.17	311.00	3.0	3.0
Supplementary hiring fee per hour	327.08	392.50	336.67	404.00	2.9	2.9
	37.92	45.50	39.17	47.00	3.3	3.3
1.3 Other Charges						
Hire of P.A. System	44.58	53.50	45.83	55.00	2.8	2.8
Floodlight fee per hour	9.58	11.50	10.00	12.00	4.3	4.3
Toilet / shower only	25.83	31.00	26.67	32.00	3.2	3.2
1.4 Practice						
BAC Adult Club Night tee (from 6pm, facility only, unattended)	0.00	0.00		0.00	#DIV/0!	#DIV/0!
BAC Junior Club Night tee Per Junior (from 6pm, up to the maximum charge of £31 excl vat per night)	0.50	0.60		0.62	-100.0	3.0
Adult Club - Use of Equipment (plus floodlight fee per hour if floodlights used).	60.42	72.50	62.50	75.00	3.4	3.4
Adult Club - No Equipment (plus floodlight fee per hour if floodlights used).	37.92	45.50	39.17	47.00	3.3	3.3
Schools/Youth Associations** (Equipment Provided*) per hr	38.75	46.50	40.00	48.00	3.2	3.2
Schools/Youth Associations ** (No Equipment) per hr	24.17	29.00	25.00	30.00	3.4	3.4
Adult individual inc. equipment*, per hour	4.17	5.00	4.33	5.20	4.0	4.0
Junior individual inc. equipment*, per hour	2.50	3.00	2.58	3.10	3.3	3.3
Notes						
* Equipment Provided - Running Track, Long Jump, Practice Area & Throwing Facility						
** Schools/Youth Associations - age 18 and under						