

# **Scheme for Financing Schools**

## **Mainstream Schools Core Provision Protection Model**



**Children's  
Strategic Services**



**Mainstream Schools  
Core Provision Protection Methodology**

Line	Year :	Key Stage 1			Key Stage 2				Key Stage 3
		R	1	2	3	4	5	6	7
1	<b>Basic Class Size</b>	30	30	30	30	30	30	30	30
2									
3	<b>TEACHERS</b>								
4	Teachers per class	1.0000000	1.0000000	1.0000000	1.0000000	1.0000000	1.0000000	1.0000000	1.1272727
5	Spine Point (Teachers' pay scale)	M4	M4	M4	M4	M4	M4	M4	M6
6	Annual cost of class teachers	£ 26,849.00	£ 26,849.00	£ 26,849.00	£ 26,849.00	£ 26,849.00	£ 26,849.00	£ 26,849.00	£ 31,256.00
7	<b>TOTAL TEACHING TIME COSTS PER CLASS</b>	Line 4 * Line 6	£ 26,849.00	£ 26,849.00	£ 26,849.00	£ 26,849.00	£ 26,849.00	£ 26,849.00	£ 35,234.04
8									
9	<b>UPPER PAY SCALE &amp; TLR ALLOWANCES</b>								
10	Spine Point (Teachers' pay scale)	U1	U1	U1	U1	U1	U1	U1	U1
	Point on Main Scale	M6	£ 31,256.00	£ 31,256.00	£ 31,256.00	£ 31,256.00	£ 31,256.00	£ 31,256.00	£ 31,256.00
	Point on Upper Scale	U1	£ 33,860.00	£ 33,860.00	£ 33,860.00	£ 33,860.00	£ 33,860.00	£ 33,860.00	£ 33,860.00
11	Annual cost of point		£ 2,604.00	£ 2,604.00	£ 2,604.00	£ 2,604.00	£ 2,604.00	£ 2,604.00	£ 2,604.00
12	Threshold Allowance (U1)	100%	£ 2,604.00	£ 2,604.00	£ 2,604.00	£ 2,604.00	£ 2,604.00	£ 2,604.00	£ 2,604.00
13	Spine Point (Teachers' pay scale)	U2	U2	U2	U2	U2	U2	U2	U2
	Point on Upper Scale	U1	£ 33,860.00	£ 33,860.00	£ 33,860.00	£ 33,860.00	£ 33,860.00	£ 33,860.00	£ 33,860.00
	Point on Upper Scale	U2	£ 35,115.00	£ 35,115.00	£ 35,115.00	£ 35,115.00	£ 35,115.00	£ 35,115.00	£ 35,115.00
14	Annual cost of point		£ 1,255.00	£ 1,255.00	£ 1,255.00	£ 1,255.00	£ 1,255.00	£ 1,255.00	£ 1,255.00
15	Threshold Allowance (U2)	100%	£ 1,255.00	£ 1,255.00	£ 1,255.00	£ 1,255.00	£ 1,255.00	£ 1,255.00	£ 1,255.00
16	Spine Point (Teachers' pay scale)	U3	U3	U3	U3	U3	U3	U3	U3
	Point on Upper Scale	U2	£ 35,115.00	£ 35,115.00	£ 35,115.00	£ 35,115.00	£ 35,115.00	£ 35,115.00	£ 35,115.00
	Point on Upper Scale	U3	£ 36,411.00	£ 36,411.00	£ 36,411.00	£ 36,411.00	£ 36,411.00	£ 36,411.00	£ 36,411.00
17	Annual cost of point		£ 1,296.00	£ 1,296.00	£ 1,296.00	£ 1,296.00	£ 1,296.00	£ 1,296.00	£ 1,296.00
18	Threshold Allowance (U3)	100%	£ 1,296.00	£ 1,296.00	£ 1,296.00	£ 1,296.00	£ 1,296.00	£ 1,296.00	£ 1,296.00
19									
20	Total Threshold Allowances	Line 12+Line 15+Line 18	£ 5,155.00	£ 5,155.00	£ 5,155.00	£ 5,155.00	£ 5,155.00	£ 5,155.00	£ 5,155.00
21	<b>Primary Staff on Upper Pay Scale</b>	20%	£ 1,031.00	£ 1,031.00	£ 1,031.00	£ 1,031.00	£ 1,031.00	£ 1,031.00	£ 0.00
22	<b>Secondary Staff on Upper Pay Scale</b>	35%	£ 0.00	£ 0.00	£ 0.00	£ 0.00	£ 0.00	£ 0.00	£ 1,804.25
23									
24	<b>TLR Allowances</b>		£ 4,186.00	£ 4,186.00	£ 4,186.00	£ 4,186.00	£ 4,186.00	£ 4,186.00	£ 5,860.00
25	<b>Primary Staff with TLRs</b>	20%	£ 837.20	£ 837.20	£ 837.20	£ 837.20	£ 837.20	£ 837.20	£ 0.00
26	<b>Secondary Staff with TLRs</b>	35%	£ 0.00	£ 0.00	£ 0.00	£ 0.00	£ 0.00	£ 0.00	£ 2,051.00
27	<b>TOTAL TEACHER COSTS PER CLASS</b>	Line 7+Line 21+Line 22+Line 25+Line 26	£ 28,717.20	£ 28,717.20	£ 28,717.20	£ 28,717.20	£ 28,717.20	£ 28,717.20	£ 39,089.29
28									
29	<b>SUPPORT STAFF</b>								
30	<b>Education Support Staff</b>								
31	Hours per week per class	22.50	22.50	22.50	23.75	23.75	23.75	23.75	25.00
32	Weeks per year	44.650	44.650	44.650	44.650	44.650	44.650	44.650	44.650
33	FTE	1.000	0.300	0.300	0.300	0.300	0.300	0.300	0.600
34	Spine Point (APT&C Scale)	16	16	16	17	17	17	17	19
35	FT pay (37 hrs at 52.143 wks)		£ 16,604.00	£ 16,604.00	£ 16,604.00	£ 16,998.00	£ 16,998.00	£ 16,998.00	£ 17,980.00
36	<b>Cost per year per Class</b>	(Line 31/37)*(Line 32 /52.143)*Line 33*Line 35	£ 8,646.07	£ 2,593.82	£ 2,593.82	£ 2,802.89	£ 2,802.89	£ 2,802.89	£ 6,241.73
37									
38	<b>Mid-day Supervisors</b>								
39	Hours per week per class	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50
40	Weeks per year	48.670	48.670	48.670	48.670	48.670	48.670	48.670	48.670
41	FTE	0.325	0.325	0.325	0.325	0.325	0.325	0.325	0.200
42	Spine Point (APT&C Scale)	5	5	5	5	5	5	5	5
43	FT pay (37 hrs at 52.143 wks)		£ 12,435.00	£ 12,435.00	£ 12,435.00	£ 12,435.00	£ 12,435.00	£ 12,435.00	£ 12,435.00
44	<b>Cost per year per Class</b>	(Line 39/37)*(Line 40 /52.143)*Line 41*Line 43	£ 662.68	£ 662.68	£ 662.68	£ 662.68	£ 662.68	£ 662.68	£ 407.81

**Mainstream Schools**  
**Core Provision Protection Methodology**

Line	Year :	Key Stage 1			Key Stage 2				Key Stage 3
		R	1	2	3	4	5	6	7
45									
46	<b>TOTAL SUPPORT STAFF COSTS PER CLASS</b> <small>Line 36+Line 44</small>	£ 9,308.75	£ 3,256.50	£ 3,256.50	£ 3,465.57	£ 3,465.57	£ 3,465.57	£ 3,465.57	£ 6,649.54
47									

**Mainstream Schools  
Core Provision Protection Methodology**

Line	Year :	Key Stage 1			Key Stage 2				Key Stage 3
		R	1	2	3	4	5	6	7
48	<b>NON STAFF COSTS</b>								
49	<b>Curriculum Costs</b> (Per class per year)								
50	Consumables	£ 1,018.27	£ 848.56	£ 848.56	£ 848.56	£ 848.56	£ 848.56	£ 848.56	£ 1,357.69
51	External exam fees	£ 0.00	£ 0.00	£ 0.00	£ 0.00	£ 0.00	£ 0.00	£ 87.42	£ 0.00
52	PE / Sports Facilities	£ 678.85	£ 678.85	£ 678.85	£ 678.85	£ 678.85	£ 678.85	£ 678.85	£ 678.85
53	Swimming	£ 0.00	£ 0.00	£ 0.00	£ 848.56	£ 848.56	£ 848.56	£ 848.56	£ 0.00
54	Copyright Licences	£ 27.16	£ 27.16	£ 27.16	£ 27.16	£ 27.16	£ 27.16	£ 27.16	£ 27.16
55	<b>Curriculum Costs per class per year</b>	Sum of Lines 50 to 54	<b>£ 1,724.28</b>	<b>£ 1,554.57</b>	<b>£ 1,554.57</b>	<b>£ 2,403.13</b>	<b>£ 2,403.13</b>	<b>£ 2,490.55</b>	<b>£ 2,063.70</b>
56									
57	<b>Administration Costs</b> (Per class per year)								
58	Whole school non curriculum costs	£ 407.31	£ 407.31	£ 407.31	£ 407.31	£ 407.31	£ 407.31	£ 407.31	£ 565.70
59	Transport & interview	£ 84.86	£ 84.86	£ 84.86	£ 84.86	£ 84.86	£ 84.86	£ 84.86	£ 141.43
60	Telephone, post (incl. replacement)	£ 226.28	£ 226.28	£ 226.28	£ 226.28	£ 226.28	£ 226.28	£ 226.28	£ 424.29
61	External charges	£ 169.71	£ 169.71	£ 169.71	£ 169.71	£ 169.71	£ 169.71	£ 169.71	£ 395.99
62	Staff Development	£ 56.57	£ 56.57	£ 56.57	£ 56.57	£ 56.57	£ 56.57	£ 56.57	£ 84.86
63	Health & Safety	£ 56.57	£ 56.57	£ 56.57	£ 56.57	£ 56.57	£ 56.57	£ 56.57	£ 113.14
64	ICT Infrastructure	£ 452.57	£ 452.57	£ 452.57	£ 452.57	£ 452.57	£ 452.57	£ 452.57	£ 848.56
65	CRB Checks	£ 50.78	£ 50.78	£ 50.78	£ 50.78	£ 50.78	£ 50.78	£ 50.78	£ 50.78
66	<b>Administration Costs per class per year</b>	Sum of Lines 58 to 65	<b>£ 1,504.65</b>	<b>£ 1,504.65</b>	<b>£ 1,504.65</b>	<b>£ 1,504.65</b>	<b>£ 1,504.65</b>	<b>£ 1,504.65</b>	<b>£ 2,624.75</b>
67									
68	<b>SUMMARY OF ALL COSTS</b>								
69	<b>Staff Costs</b>								
70	Teacher Costs per class	Line 27	£ 28,717.20	£ 28,717.20	£ 28,717.20	£ 28,717.20	£ 28,717.20	£ 28,717.20	£ 39,089.29
71	On-costs @ 24.10%								
72	<b>TOTAL TEACHERS COSTS INCLUDING ON-COSTS</b>		<b>£ 35,638.05</b>	<b>£ 35,638.05</b>	<b>£ 35,638.05</b>	<b>£ 35,638.05</b>	<b>£ 35,638.05</b>	<b>£ 35,638.05</b>	<b>£ 48,509.81</b>
73									
74	Support Staff Costs per class	Line 46	£ 9,308.75	£ 3,256.50	£ 3,256.50	£ 3,465.57	£ 3,465.57	£ 3,465.57	£ 6,649.54
75	On-costs @ 28.30%								
76	<b>TOTAL SUPPORT STAFF COSTS INCLUDING ON-COSTS</b>		<b>£ 11,943.13</b>	<b>£ 4,178.09</b>	<b>£ 4,178.09</b>	<b>£ 4,446.33</b>	<b>£ 4,446.33</b>	<b>£ 4,446.33</b>	<b>£ 8,531.36</b>
77									
78	<b>Non-Staff Costs</b>								
79	Curriculum Costs per class	Line 55	£ 1,724.28	£ 1,554.57	£ 1,554.57	£ 2,403.13	£ 2,403.13	£ 2,490.55	£ 2,063.70
80	Administration Costs per class	Line 66	£ 1,504.65	£ 1,504.65	£ 1,504.65	£ 1,504.65	£ 1,504.65	£ 1,504.65	£ 2,624.75
81	<b>TOTAL NON-STAFF COSTS</b>		<b>£ 3,228.93</b>	<b>£ 3,059.22</b>	<b>£ 3,059.22</b>	<b>£ 3,907.78</b>	<b>£ 3,907.78</b>	<b>£ 3,995.20</b>	<b>£ 4,688.45</b>
82									
83	<b>TOTAL COSTS PER CLASS</b>	Line 72+Line 76+Line 81	<b>£ 50,810.11</b>	<b>£ 42,875.36</b>	<b>£ 42,875.36</b>	<b>£ 43,992.16</b>	<b>£ 43,992.16</b>	<b>£ 44,079.58</b>	<b>£ 61,729.62</b>
84									

**Mainstream Schools  
Core Provision Protection Methodology**

Line										
85	<b>SCHOOL SPECIFIC ACTIVITIES</b>	<b>Primary Schools</b>				<b>Secondary Schools</b>				
86	School Group	1	2	3	4	4	5	6	7	8
87	Unit Total	Up to 1000	1001-2200	2201-3500	3501-5000	3501-5000	5001-7500	7501-11000	11001-17000	Over 17000
88	<b>School Management Costs</b>									
89	Headteacher scale point	11	14	17	20	20	24	27	31	35
90	Headteacher % teaching load	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
91	Number of Deputy Headteachers	1	1	1	1	1	1	2	2	3
92	Deputy Head scale point	4	7	10	13	13	17	20	24	28
93	Deputy Head % teaching load	80.00%	80.00%	70.00%	60.00%	60.00%	40.00%	30.00%	30.00%	20.00%
94	Number of Assistant Headteachers	0	1	1	2	0	2	2	3	4
95	Assistant Head scale point	5	5	5	5	13	13	13	13	13
96	Assistant Head % teaching load	90.00%	90.00%	90.00%	90.00%	80.00%	80.00%	80.00%	80.00%	80.00%
97	Number of SENCOs	1	1	1	1	1	1	1	1	1
98	SENCO scale point	#REF!	#REF!	#REF!	#REF!	M6	M6	M6	M6	M6
99	SENCO % teaching load	80.00%	60.00%	40.00%	20.00%	20.00%	0.00%	0.00%	0.00%	0.00%
100										
101	<b>Finance / Administration Costs</b>									
102	APT&C scale point	11	11	11	11	11	11	11	11	11
103	Number of staff	0.50	1.00	1.50	2.00	2.00	2.00	2.50	2.50	3.00
104	Hours per week	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
105	Weeks per year	52.143	52.143	52.143	52.143	52.143	52.143	52.143	52.143	52.143
106	APT&C scale point	15	15	15	15	15	15	15	15	15
107	Number of staff	0.00	0.00	0.00	0.00	1.00	1.50	2.00	2.00	3.00
108	Hours per week	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
109	Weeks per year	52.143	52.143	52.143	52.143	52.143	52.143	52.143	52.143	52.143
110	APT&C scale point	25	25	25	25	25	25	25	25	25
111	Number of staff	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00
112	Hours per week	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
113	Weeks per year	52.143	52.143	52.143	52.143	52.143	52.143	52.143	52.143	52.143
114	APT&C scale point	32	32	32	32	32	32	32	32	32
115	Number of staff	0.50	1.00	1.00	1.50	1.00	1.50	2.00	2.00	2.00
116	Hours per week	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
117	Weeks per year	52.143	52.143	52.143	52.143	52.143	52.143	52.143	52.143	52.143
118	APT&C scale point	42	42	42	42	42	42	42	42	42
119	Number of staff	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
120	Hours per week	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
121	Weeks per year	52.143	52.143	52.143	52.143	52.143	52.143	52.143	52.143	52.143
122										
123	<b>Site Management Costs</b>									
124	Site Manager's scale point	5	5	5	5	5	5	5	5	5
125	Number of site managers	0.00	0.00	0.50	1.00	0.50	1.00	2.00	2.00	2.00
126	Hours per week	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
127	Weeks per year	52.143	52.143	52.143	52.143	52.143	52.143	52.143	52.143	52.143
128	Site Manager's scale point	10	10	10	10	10	10	10	10	10
129	Number of site managers	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
130	Hours per week	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
131	Weeks per year	52.143	52.143	52.143	52.143	52.143	52.143	52.143	52.143	52.143
132	Site Manager's scale point	22	22	22	22	22	22	22	22	22
133	Number of site managers	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
134	Hours per week	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
135	Weeks per year	52.143	52.143	52.143	52.143	52.143	52.143	52.143	52.143	52.143
136										

**Notes to the  
Mainstream Schools  
Core Provision Protection Model**

The Core Provision Protection (CPP) Model works on a similar principle of the Mainstream ALR Model, except that the CPP Model is based on the bare minimum required for a school to operate, rather than the ideal. If a school's ALR resources do not exceed their CPP level, a lump sum is allocated to bring them up to their CPP level.

## **CLASS-LED COSTS**

Line 1            General Teaching Groups class sizes. Nursery Class size is defined by DfEE as 26 FTE pupils (26 places = 52 pupils).

### **Teachers**

Lines 4 to 7      This section calculates the teaching time costs per year per class.

Line 4            The number of Teachers per class is based on the Mainstream ALR methodology.

Line 5            The scale point on the pay scale for classroom teachers. This is established at point M4 for Primary schools and point M6 for Secondary schools. Additional resources are provided for Upper Pay Scale staff and TLR Allowances.

Line 6            The annual cost of a class teacher.

Line 7            The total Teacher Costs per class (Line 4 x Line 6).

Lines 10 to 22    Upper Pay Scale - this section calculates the additional costs of staff on the Upper Pay Scale.

Line 10           The scale point on the pay scale for classroom teachers.

Line 11           The difference between Main Scale point 6 and Upper Scale point 1.

Line 12           The cost of the Threshold Allowance for a teacher on U1.

Line 13           The scale point on the pay scale for classroom teachers.

Line 14           The difference between Upper Scale points 1 and 2.

Line 15           The cost of the Threshold Allowance for a teacher on U2.

Line 16           The scale point on the pay scale for classroom teachers.

Line 17           The difference between Upper Scale points 2 and 3.

Line 18           The cost of the Threshold Allowance for a teacher on U3.

Line 20           The total full cost of Threshold Allowances (Total of Lines 12, 15, 18).

Line 21           The cost for Primary schools, based on 20.00% of the staff being on the Upper Pay Scale (Line 20 x 20.00%).

Line 22           The cost for Secondary schools, based on 35.00% of the staff being on the Upper Pay Scale (Line 20 x 35.00%).



- Lines 24 to 27     TLR Allowances - this section calculates the additional costs of staff receiving TLR Allowances.
- Line 24            The value of the middle TLR2 point (for Primary) and the top TLR2 point (for Secondary).
- Line 25            The cost for Primary schools, based on 20.00% of the staff receiving TLR Allowances (Line 24 x 20.00%).
- Line 26            The cost for Secondary schools, based on 35.00% of the staff receiving TLR Allowances (Line 24 x 35.00%).
- Line 27            The total Teacher Costs per class (Total of Lines 7, 21, 22, 25, 26).

### **Support Staff**

- Lines 29 to 46     All of the categories of support staff have been group together apart from Midday Supervisors, where there is a legal minimum number of staff required. Both are costed in the same way. A number of pupils are associated with a number of hours of non-teaching time. The number of working weeks and the salary scale point is established. From this the cost per pupil can be calculated.
- Lines 30 to 36     This section calculates the cost of Education Support Staff.
- Line 31            The number of hours per week per class for Education Support Staff.
- Line 32            Education Support Staff working weeks per year.
- Line 33            The number of FTE Education Support Staff per class.
- Line 34            The scale point for Education Support Staff (APT&C Scale).
- Line 35            The full time annual salary for the point shown.
- Line 36            This calculates the costs of Education Support Staff per class.
- Lines 38 to 44     This section calculates the cost of Mid-day Supervisors.
- Line 39            The number of hours per week per class for a Mid-day Supervisor.
- Line 40            Mid-day Supervisor's working weeks per year.
- Line 41            The number of FTE Mid-day Supervisors per class.
- Line 42            The scale point for Mid-day Supervisors (APT&C Scale).
- Line 43            The full time annual salary for the point shown.
- Line 44            This calculates the costs of Mid-day Supervisors per class.
- Line 46            The total Support Staff costs per class (Total of Lines 36, 44).

## **Non Staff Costs**

Lines 49 to 55     Curriculum Costs - This section calculates the essential Curriculum Costs per pupil.

Line 50            Covers the cost of consumables including paper, replacement books, chemicals, workshop materials.

Line 51            This covers the cost of exams and invigilators.

Line 52            This covers the cost of maintaining or hiring PE / Sports Facilities.

Line 53            This covers the cost of swimming for Keys Stage 2 pupils.

Line 54            This covers the cost of Copyright Licenses.

Line 55            The total Curriculum Costs per class (Total of Lines 50 to 54).

Lines 57 to 66    Administration Costs - This section calculates the essential Administration Costs per pupil.

Line 58            This covers the costs of producing brochures, publicity and marketing, reports, letters, register costs and pupil records.

Line 59            This covers the transport costs for staff banking monies, attending meetings, etc.

Line 60            This covers telephone and postage costs involved with computer exchange of information by telephone, contact with parents, etc.

Line 61            This covers bank charges, insurance and a whole range of other costs related in part to the services which the LEA provides.

Line 62            This covers staff training courses.

Line 63            This covers the costs of Health and Safety monitoring and administration.

Line 64            This covers the costs of ICT licences.

Line 65            This covers the costs of CRB checks.

Line 66            The total Administration Costs per pupil (Total of Lines 58 to 65).

## **Summary of All Costs**

Lines 68 to 83    This section is a summary of the previous lines and adds any oncosts.

Line 83            This shows the Total Costs per class.

## **SCHOOL-LED COSTS**

The model changes at this point to produce costs which are based on school size rather than on classes.

- Line 86            This shows the School Groups.
- Line 87            This shows the Unit Totals for each School Group.
- Lines 88 to 99    School Management - This section gives the basic data on which the salary costs of Headteachers, Deputy Headteachers, Assistant Headteachers and SENCOs are calculated.
- Line 89            Shows the Headteacher's salary point for each size of school.
- Line 90            Shows the Headteacher's teaching load for each size of school. This is stated as a proportion of the load of a classroom teacher.
- Line 91            Shows the number of Deputy Headteachers for each size of school.
- Line 92            Shows the Deputy Headteacher's salary point for each size of school.
- Line 93            Shows the Deputy Headteacher's teaching load for each size of school. This is stated as a proportion of the load of a classroom teacher.
- Line 94            Shows the number of Assistant Headteachers for each size of school.
- Line 95            Shows the Assistant Headteacher's salary point for each size of school.
- Line 96            Shows the Assistant Headteacher's teaching load for each size of school. This is stated as a proportion of the load of a classroom teacher.
- Line 97            Shows the number of SENCOs for each size of school.
- Line 98            Shows the SENCO's salary point for each size of school.
- Line 99            Shows the SENCO's teaching load for each size of school. This is stated as a proportion of the load of a classroom teacher.
- Lines 101 to 121 Finance / Administration - This section shows the minimum allocation for Finance / Administration Staff, on different scale points, for each size of school.
- Lines 102, 106, 110, 114, 118    Shows the salary scale points.
- Lines 103, 107, 111, 115, 119    Shows the number of staff per school for each scale point.
- Lines 104, 108, 112, 116, 120    The number of hours per week for each scale point.
- Lines 105, 109, 113, 117, 121    The working weeks per year for each scale point.

Lines 123 to 135 Site Management - This section shows the minimum allocation for Site Management for each size of school.

Lines 124, 128, 132 Shows the salary scale points.

Lines 125, 129, 133 Shows the number of staff per school for each scale point.

Lines 126, 130, 134 The number of hours per week for each scale point.

Lines 127, 131, 135 The working weeks per year for each scale point.