

CABINET PORTFOLIOS 2017/18

27 April 2017

LEADER OF THE COUNCIL & RESOURCES

John Beesley

Executive Team

- Corporate Plan
- Corporate Strategy
- Corporate Communications & Marketing
- Policy, Strategy & Performance

Executive Team

- Dorset LEP

Strategic Finance

- Finance & Council Budget
- Medium Term Financial Plan
- Strategic Finance & Resource Management

Development Services

- Town Centre Vision
- BH Live Client

Major Programmes

- Future Dorset
- Dorset Growth Board
- Combined Authority

- LGA Key Cities
- LGA City Regions Board
- Dorset County Pension Fund
- Brunel Pension Pool

- The Bournemouth Group

DEPUTY LEADER, EDUCATION & CHILDREN'S SERVICES

Nicola Greene

Deputy Leader

- Member Engagement

Executive Team

- Health & Wellbeing Board

Children and Young People

- Early Years
- School Improvement
- 14-19 Services
- Special Educational Needs and Disabilities
- Integrated Youth Services
- Youth Offending Service
- Adult Learning
- Early Help

Children's Social Care

- Multi-agency Safeguarding Hub
- Children in Need and Child Protection Services
- Specialist Family Support Services
- Regional Adoption Agency
- Fostering
- Support for Looked After Children and Care Leavers
- Children's Residential and Respite Services

Community Learning and Commissioning

- Commissioning of Children's Services
- Home to School Transport
- School Organisation and School Capital
- Bournemouth Learning Centre
- Directorate Business Support
- School Admissions
- Children's Trust arrangements

ADULT SOCIAL CARE

Blair Crawford

Executive Team

- Sustainability & Transformation Plan

Adult Social Care

- Safeguarding Adults
- Deprivation of Liberty Safeguards
- Independent Living Support
- Older People's Services
- Mental Health Services
- Services for People with a Learning Disability
- Reablement Team
- Hospital Social Work Teams
- Financial Assessment Services
- Brokerage
- Services for People with a Long-Term Condition

Tricuro

- Shared Lives Service
- Intermediate Care Services
- Community Employment Services
- Community Support Team
- Residential and Respite Services
- Day Services for Older People, People with a Disability and Mental Health Needs

Community Learning and Commissioning

- Commissioning of Adult Services
- Housing Related Support
- Carers' Support

Housing and Communities

- Care Direct

REGENERATION & PUBLIC HEALTH

Jane Kelly

Executive Team

- Inclusive Growth
- Public Health and Wellbeing
- Equality and Diversity

Housing and Communities

- Community Regeneration
- Voluntary Sector
- Volunteering

Strategic Finance

- Welfare Reform

Regeneration

- Boscombe
- West Howe

Community Learning & Commissioning

- Drug and Alcohol Service
- Community Safety

CORPORATE EFFICIENCY

Anne Filer

- Human Resources and Organisational Development
- IT & Business Change

Strategic Finance

- Corporate Health and Safety
- Internal Audit
- Insurance / Risk Management
- Emergency Planning
- Corporate Business Continuity
- Strategic Procurement, Commissioning & Contract Management
- Revenues and Benefits

Housing and Communities

- Customer Services

Legal and Democratic

- Data Protection
- Freedom of Information
- Democratic Services
- Electoral Services
- Local Land Charges
- Legal Services
- Mayoral Support
- Monitoring Officer
- Information Governance
- Registrar Services
- Constitution / Standards

Development and Implementation of Corporate Priorities Reorganisation

Shared Services

Performance and Value for Money

Local Government

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LOCAL GOVERNMENT REORGANISATION & ECONOMIC GROWTH Philip Broadhead	TOURISM, LEISURE & THE ARTS Pat Oakley	PLANNING & ENVIRONMENT David Smith	TRANSPORT, CLEANSING & WASTE Mike Greene	HOUSING Robert Lawton
Executive Team <ul style="list-style-type: none"> • Policy Implementation • LGR Implementation • Shared Services Development and Implementation 	Development Services <ul style="list-style-type: none"> • Arts and Cultural Development 	Environment <ul style="list-style-type: none"> • Coastal Protection • Strategic flooding 	Environment <ul style="list-style-type: none"> • Cleansing and Waste • Refuse Collection • Recycling and Waste Disposal • Street Cleaning • Public Conveniences • Vehicle Workshops • Abandoned Vehicles • Highway Inspection • Minor Highway Repairs • Winter Maintenance / Gritting • Gulley Cleansing • Highway Enforcement • Street Lighting • Waste Strategy • Pest Control • Parking and Traffic Management • Local Transport Plan • Highway Network Management • Road Safety • Highway Engineering Design 	Housing and Communities <ul style="list-style-type: none"> • Management and Maintenance of Council Housing Stock • Maintenance of Corporate Stock • Delivery of Private Disabled Facilities Grants • Independent Senior Living • Tenant Services • New Build Development • Central Control • Careline – Community Alarm and Telecare • Installation of PV Panels • Private Sector Enforcement and Landlord Liaison • Empty Homes • Housing Renewal • Housing Strategy • Enabling Affordable Housing • Homelessness • Housing Register and Allocations • Parks and Green Spaces • Outdoor Sports and Recreation Services
Development Services <ul style="list-style-type: none"> • Economic Development • Inward Investment • Co-ordination with the Bournemouth Development Company • Capital Programme Development and Delivery • Property Services 	Tourism <ul style="list-style-type: none"> • Russell-Cotes Art Gallery and Museum 	Development Services <ul style="list-style-type: none"> • Building Control • Planning Control • Planning Policy and guidance including Community Infrastructure levy • Planning Enforcement • Design and Heritage • Regulatory Services – including consumer advice, Environment Health, Licensing and trading standards 	Development Services <ul style="list-style-type: none"> • Environmental Sustainability • Passenger Transport • Strategic Transport 	<ul style="list-style-type: none"> • Bournemouth Building Maintenance Limited
<ul style="list-style-type: none"> • In House Apprenticeships 	Tourism <ul style="list-style-type: none"> • Tourism Marketing • Business Tourism • Visitor & Resort Information • Conference Delegate Reservation Services • Decorative Illuminations • Event Management • Tourism Strategic Development • Leisure Marketing • Seafront • Festival Development • Museum Services • Night Time Economy 	Housing and Communities <ul style="list-style-type: none"> • Bereavement Services • Community Enforcement and Anti-Social Behaviour 		
	Community Learning & Commissioning <ul style="list-style-type: none"> • Library Service • Archives 	Legal and Democratic <ul style="list-style-type: none"> • Coroner's Service 		
		Tourism <ul style="list-style-type: none"> • Town Centre Management 		

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