

BOURNEMOUTH BOROUGH COUNCIL CIL MONITORING REPORT

FOR THE FINANCIAL YEAR 2018/19

PUBLISHED DECEMBER 2019

CIL is a locally set planning charge, introduced by the Planning Act 2008 (as amended) as a tool for local authorities in England and Wales to help deliver infrastructure to support the development of their area.

Bournemouth Borough Council's Community Infrastructure Levy charges took effect from 1 March 2016 and the CIL Charging Schedule for Bournemouth sets out the charge per square metre that will apply to each category of development that is liable.

To ensure that the levy is open and transparent, charging authorities must publish a short report on the levy on their website by 31st December each year, for the previous financial year. Regulation 62(4) of the CIL Regulations 2010 (as amended) sets out what charging authorities must include in their reports.

The allocation of CIL funds for Bournemouth Borough Council for the 2018/19 financial year is identified below:

Total CIL receipts for the reported year (2018/19)	£1,930,511.26
Main CIL Fund (80%)	£1,544,409.01
Administrative Expenses (5%)	£96,525.56
Kinson North Neighbourhood Portion (15%)	£3,998.67
Kinson South Neighbourhood Portion (15%)	£12,837.61
Redhill & Northbourne Neighbourhood Portion (15%)	£15,971.75
Wallisdown & Winton West Neighbourhood Portion (15%)	£4,131.70
Moordown Neighbourhood Portion (15%)	£1,761.22
Winton East Neighbourhood Portion (15%)	£10,773.22
Talbot & Branksome Wood Neighbourhood Portion (15%)	£9,570.46
Westbourne & West Cliff Neighbourhood Portion (15%)	£5,834.94
Central Neighbourhood Portion (15%)	£167,125.58
Throop & Muscliff Neighbourhood Portion (15%)	£644.53
Strouden Park Neighbourhood Portion (15%)	£5,018.08
Queens Park Neighbourhood Portion (15%)	£1,977.99
East Cliff & Springbourne Neighbourhood Portion (15%)	£20,971.36
Boscombe West Neighbourhood Portion (15%)	£6,857.73
Littledown & Iford Neighbourhood Portion (15%)	£1,128.12
Boscombe East Neighbourhood Portion (15%)	£1,758.53
West Southbourne Neighbourhood Portion (15%)	£2,591.51
East Southbourne & Tuckton Neighbourhood Portion (15%)	£16,623.69

With regards to the actual spend, the following has taken place in the reported financial year 2018-19:

- **£96,525.56** of administrative expenses went towards funding the operation of the levy
- **£28,718.81** of Neighbourhood Portion funds was allocated to varying local projects within wards, details of these payments is shown in Appendix A.
- A total of **£1,216.460.00** of the main CIL fund was spent, of this £118,000.00 was spent on the Lansdowne Public Realm Programme, £598,460.00 went to the Heathland Infrastructure Programme to cover housing development, £80,000.00 went to Beale Place enhancements, a further £300,000.00 was spent on Variable Advance Message/Car Park Guidance Systems to manage car park usage and provide improved information on appropriate routing into the town centre and £120,000.00 was spent on replacement traffic signals at Seamoor Road/Alumhurst Road & Westover Road/Gervis Place.

Total amount of CIL Receipts for Bournemouth Borough Council Illustrated simply:

Year	Total CIL receipts	Admin Portion (5%)	Neighbourhood Portion (15%)	Main CIL Portion (80%)	Amount Spent	Amount retained & available
2018/19	£1,930,511.26	£96,525.56	£289,576.69	£1,544,409.01	£1,341,704.37	£588,806.89
2017/18	£992,707.37	£49,635.37	£148,906.12	£794,165.89	£49,635.37	£943,072.00
2016/17	£221,363.34	£11,068.17	£33,204.50	£177,090.67	£11,068.17	£210,295.17
Total	£3,144,581.97	£157,229.10	£471,687.31	£2,515,665.57	£1,402,407.91	£1,742,174.06

Appendix A

Project per Ward	Amount Spent
Kinson South	
Field Maintenance, Fernheath Community Association	£ 5,000.00
Redhill & Northbourne	
Water Fountains, Bourne Academy	£ 1,140.00
Reading bus, Kingsleigh Primary School	£ 1,000.00
Wallisdown & Winton West	
Bins	£ 926.00
Noticeboard, Bascott Road	£ 720.14
240 litre litter bin, Daws Ave	£ 463.00
Dog bin by footbridge, Glenmoor Road	£ 364.59
Queens Park	
Wild flowers meadows QP and Cyril Gardens	£ 1,048.08
Community Angels	£ 226.00
East Cliff & Springbourne	
Seafront benches	£ 5,000.00
Boscombe West	
Boscombe bollards	£ 4,890.00
Boscombe East	
Irrigation for greens	£ 1,141.00
East Southbourne & Tuckton	
Southbourne Heritage Project Charles Roll Memorial Trust	£ 5,000.00
Defibrillator for Hengistbury Head	£ 1,800.00
TOTAL NEIGHBOURHOOD PROPORTION SPENT 2018/19	£ 28,718.81